

**2025 CAPITAL PROJECTS SUMMARY as at December 31, 2025**

The following capital purchases have been included in the 2025 Budget:

	DESCRIPTION	BUDGETED	PURCHASED		STATUS
			TO DATE	SOURCE OF FUNDS	
<b>Council</b>	Surface Pro Tablets	\$10,000	7,497	Operations	completed
	Audio Visual Equipment	\$25,000	16,478	Operations	Quote 201 accepted Totalling \$29,960.22
		<b>\$35,000</b>	<b>23,975</b>		
<b>Admin.</b>		<b>\$0</b>	<b>0</b>		
<b>Fire Dept.</b>	Fire Rescue Unit	\$250,000	204,445	\$125,000 LGFF, \$125,000.00 Reserve	completed
			13,308	3 portable and 1 mobile radio	to replace the ones stolen, completed
		<b>\$250,000</b>	<b>217,753</b>		
<b>Public Works</b>	BF 70288 33.3% Mulching Head	\$650,000	34,525	STIP \$487,500; CCCB \$162,500	Project completion pushed to 2026 MPA
		\$49,500	67,377	operations	completed
		<b>\$699,500</b>	<b>101,902</b>		
<b>Environment</b>					
<b>Bvle. W&amp;S</b>	Infrastructure Project Phase 2	\$120,000	194,138	Reserves	phase 2 and 3 to be completed
	Infrastructure Project Phase 3	\$75,000			approved as per council
	Brownvale Community Club Building		40,000	Reserves	Funded
		<b>\$195,000</b>	<b>\$234,138</b>		
<b>ASB</b>	Weed Inspector Laptop	\$2,500	1,389	Operations	Completed
		<b>\$2,500</b>	<b>1,389</b>		
<b>Recreation:</b>	Replace Zero Turn Mower	\$17,400	17,400	Operations	Completed
	Replace Zero Turn Mower	\$17,400	17,400	Operations	Completed
	Bear Proof Garbage Containers	\$11,555	10,890	Operations	Completed
	Elk Island Signs		10,200	Operations	Completed
		<b>\$46,355</b>	<b>55,890</b>		
<b>TOTAL</b>		<b>\$1,228,355</b>	<b>635,046</b>		

From Sale/Trade-in	\$0
From Insurance	\$0
From Operations	\$83,855
From Reserves	\$245,000
Grant Funding	\$0
CCCB	\$162,500
LGFF	\$174,500
STIP	\$487,500
Financial Statement Totals:	<b>\$1,153,355</b>

Tangible Capital Asset policy has \$5,000 as the minimum amount for capital purchase.